

Program C: Earl K. Long Medical Center

Program Authorization: R.S. 17:1519.1 A. (1)

Program Description

The mission of Earl K. Long Medical Center is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of Earl K. Long Medical Center are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partners.
3. Performance: Improved management information systems and fiscal accountability.

Since 1968, Earl K. Long Medical Center (EKLMC) located at 5825 Airline Highway, Baton Rouge has served as a state operated, acute, primary care medical facility. The clinics associated with the hospital service high risk infants, pediatric HIV, general pediatric, ADHD, allergies, diabetics and Kid Med populations. The hospital services East Baton Rouge Parish along with six surrounding parishes within its designated coverage area. The six parishes outside East Baton Rouge Parish are: West Baton Rouge, East and West Feliciana, Iberville, Livingston and Pointe Coupee. Multiple services are targeted at the pediatric and adolescent populations.

The medical center provides on-site outpatient services by appointment at the Woman's clinic (5955 Airline Highway) at EKLMC annex, the Medicine and Eye Clinic, Early Intervention/HIV Ambulatory Care Clinic, the Family Practice Center, the General Surgery/Orthopedic Clinic, the Pediatric Clinic, the Oral Surgery Clinic, the Diabetic Foot Care Clinic, North Baton Rouge, Leo S. Butler Community Centers and the Chaneyville Community Center in Zachary. The medical center also provides support functions such as pharmacy, blood bank, respiratory therapy, anesthesiology, various diagnostic services and other support functions of a non medical nature, such as administration, maintenance, housekeeping, mail service, purchasing, accounting, admissions and registration.

Earl K. Long is an acute care teaching facility with 135 staffed beds. Of these beds, six are designated for prisoner care and forty four are located off site for psychiatric care. The medical center is accredited by regulatory agencies including Joint Commission on Accreditation of Healthcare Organizations (JCAHO), Centers for Medicare and Medicaid Services (CMS), Clinical Laboratory Improvement Act (CLIA) and numerous other agencies. EKLMC offers medical education to physicians training in the following specialties: Anesthesiology, Dermatology, Emergency Medicine, Family and Internal Medicines, Obstetrics/Gynecology, Ophthalmology, Oral Surgery, Orthopedics, Pediatrics and Surgery. Nursing and other Allied Health students receive a portion of their clinical experience at the medical center.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$5,615,887	\$5,136,886	\$5,136,886
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	126,358	320,358	320,358	0	0	(320,358)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$126,358	\$320,358	\$320,358	\$5,615,887	\$5,136,886	\$4,816,528
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	126,358	320,358	320,358	5,615,887	5,136,886	4,816,528
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$126,358	\$320,358	\$320,358	\$5,615,887	\$5,136,886	\$4,816,528
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Louisiana Fund	\$126,358	\$320,358	\$320,358	\$0	\$0	(\$320,358)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$320,358	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$320,358	0	EXISTING OPERATING BUDGET - December 2, 2002
\$41,874	\$41,874	0	Workload Adjustment - Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$4,774,654	\$4,774,654	0	Other Annualizations - Annualization of prisoner care cost as of the 01/31/03 projection
\$320,358	\$0	0	Net Means of Financing Substitutions - Increase in State General Fund and decrease in Statutory Dedications due to reduction in tobacco settlement funds (Louisiana Fund)
\$5,136,886	\$5,136,886	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$5,136,886	\$5,136,886	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$5,136,886	\$5,136,886	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This Program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES

\$362,232	Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$4,774,654	Annualization of prisoner care cost as of the 01/31/03 projection

\$5,136,886	SUB-TOTAL OTHER CHARGES
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Interagency Transfers:

This program does not have funding recommended for Interagency Transfers for fiscal year 2003-2004.

\$5,136,886	TOTAL OTHER CHARGES
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ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2003-2004.